

## **Goulburn Broken**

STRATEGIC DIRECTIONS STATEMENT

**SEPTEMBER 2018** 



Integrated Water Management Forums



Environment, Land, Water and Planning

#### Acknowledgement of Victoria's Aboriginal communities

The Victorian Government proudly acknowledges Victoria's Aboriginal communities and their rich culture and pays its respects to their Elders past and present. The government also recognises the intrinsic connection of Traditional Owners to Country and acknowledges their contribution to the management of land, water and resources.

We acknowledge Aboriginal people as Australia's first peoples and as the Traditional Owners and custodians of the land and water on which we rely. We recognise and value the ongoing contribution of Aboriginal people and communities to Victorian life and how this enriches us. We embrace the spirit of reconciliation, working towards the equality of outcomes and ensuring an equal voice.

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Cover photograph Gemmill Swamp, Mooroopna. Courtesy Greater Shepparton

Integrated Water Management is a collaborative approach to water planning and management that brings together organisations with an interest in all aspects of the water cycle.

It has the potential to provide greater value to our communities by identifying and leveraging opportunities to optimise outcomes.

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## Foreword

The Goulburn Broken Integrated Water Management (IWM) Forum was established in May 2017. It was the first of the IWM Forums established across the state. This Forum meets quarterly and is leading the way towards systematically embedding IWM across the region.

The Forum has gained quick momentum by aligning with the Goulburn Broken Senior Combined Partners Forum, which is a long-standing network established by the Goulburn Broken Catchment Management Authority. This meant that the Goulburn Broken IWM Forum was able to unite around a productive group of regional leaders representing Traditional Owners, Local Councils, statutory authorities and government agencies. The Goulburn Broken IWM Forum covers both Yorta Yorta and Taungurung Country, whose ancestors and their descendants are the traditional owners of this country. Yorta Yorta lands include the northern plains of the Goulburn and Murray Rivers, while Taungarung Country is set to the south of the region, including the mountains and rivers around the Great Divide.

The Goulburn Broken Strategic Directions Statement has been developed in collaboration with: The quarterly meetings of the Forum were supplemented by two practitioner workshops and many individual meetings with project sponsors to develop initiatives from ideas into mature project themes. Collaboration and cross-pollination has been a key outcome of the Forum, with ideas being shared and improved by input from project partners.

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Steve McKenzie Chair of the Goulburn Broken IWM Forum



## At a glance

The Goulburn Broken **IWM Strategic Directions** Statement highlights the key challenges in the region and also identifies collaborative IWM opportunities that can improve resilience and liveability in cities and towns in the region.

#### Vision

Working together through sustainable water management to enhance urban landscapes and maximise amenity, environment, and economic outcomes for our communities.

#### Strategic outcomes:

- Safe secure and affordable supplies in an uncertain future
- Effective and affordable wastewater systems
- · Avoided or minimised existing and future flood risks
- Healthy and valued waterways, wetlands and lakes.
- Healthy and valued urban and rural waterways
- · Community values reflected in place-based planning
- Jobs, economy and innovation



## **IWM** opportunities

Partners of the Forum are committing their best endeavours to ensure priority projects and strategies are progressed in line with the shared vision and strategic outcomes of the Goulburn Broken IWM Forum. The key IWM opportunities include (in no priority order):

#### 1 Murray RiverConnect

A community project which aims to see the Murray River recognised as the life and soul of the region's northern border. The project will initially look at the successful Goulburn/Broken RiverConnect Framework and identify how a similar model can be applied to the Moira & Campaspe sections of the Murray River.

#### 2 Liveable Nathalia

The township of Nathalia is a key community within Moira Shire with a well-established community who are supported by local resources, the arts, education and sports. To facilitate growth, a holistic plan is proposed to investigate current opportunities and constraints relating to the urban water cycle. This plan will ultimately become a key strategic document in driving improved amenity outcomes, local greening and health initiatives as well as engineering infrastructure solutions.

#### Water Supporting an Active Shepparton (Munarra Centre for Regional Excellence)

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The project will provide a water sensitive masterplan that will improve the amenity and water quality of an existing drainage channel, enable alternate water use for irrigation, and provide a framework for an integrated social and cultural hub.

#### Eastbank Lake Revitalisation

The project seeks to revitalise an underused section of the Goulburn River, reconnecting the Shepparton community to the river and providing an environmentally sustainable and cultural focused community area.

#### 5 Nagambie Alternative Water Supply

An investigation into the feasibility of an alternative water supply for the growing township of Nagambie.

#### 6 Seven Creeks Flow Investigation

A holistic options assessment of the flow stressed Seven Creeks: an unregulated system with urban and rural consumptive water demands and critical ecological values.

#### 7 Mansfield Water Quality Offsets

This project will apply learnings from the Kilmore Water Quality Offsets project to the township of Mansfield, where an augmentation of the Wastewater Treatment Plant is needed. The study will also look at the Mansfield water cycle to provide an IWM Plan that considers a strategic framework for growth, streetscape improvements, and alternative water sources.

#### 8 Greening Kilmore

A masterplan to facilitate future growth of Kilmore and the greening of the township. The study will pave the way for sustainable growth and the long term management of Kilmore Creek.

#### 9 Kilmore Recycled Water Scheme

One of many potential sub-projects that will be referenced through the Greening Kilmore Plan. With excess recycled water supply predicted in the region, a feasibility study is underway to assess the viability of a recycled water network to provide a secure and climate resilient water source for the growing town of Kilmore.

### 10

#### Campaspe Shire Strategic IWM Framework

A pilot project for the entire Campaspe municipality which will aim to embed IWM practices across the Shire. The project will involve considerable engagement across industry and the wider community to inform a strategic direction for Council.



The revitalisation of a culturally significant Nature Conservation Reserve 15 km southeast of Seymour. The project aims to see flows restored to Horseshoe Lagoon to enhance and protect species of cultural significance, both flora and fauna.

#### **Region wide opportunities**

12 Place-based Small Town Wastewater Management

A region-wide study that will investigate a range of potential alternative solutions, including planning controls and infrastructure, for the management of wastewater in small towns.

#### 13 Nature and Health

A strategic initiative to foster partnership between water and the health sector. A memorandum of understanding between Goulburn Valley Health and Goulburn Broken CMA is the first step, with the Forum to consider the potential for health sector involvement in IWM opportunities.



## Chapter 1 The way forward

An unprecedented opportunity to progress water cycle planning and management in Victoria through collaboration.

## Introduction

The Integrated Water Management (IWM) Framework for Victoria (September 2017) is designed to help regional stakeholders to work together, ensuring the water cycle contributes to the liveability of towns and cities in Victoria, with communities at the centre of decision making.

The central premise of an IWM approach is the overall acceptance that managing urban liveability and resilience is a shared responsibility and that water is a key enabler to achieving these shared aims.

To facilitate this, IWM Forums have been established across the state to identify, prioritise and oversee the implementation of critical collaborative opportunities. This Strategic Directions Statement has been produced by the Goulburn Broken IWM forum to capture and communicate those opportunities.

IWM seeks to build on existing partnerships and planning processes. In the Goulburn Broken region regional stakeholders - such as Local Government Authorities, Goulburn Broken Catchment Management Authority, Goulburn Valley Water and Goulburn Murray Water, engage with their communities regularly to improve service delivery and urban planning. Community aspirations are embedded in the overarching natural resource management strategy for the Region (the Goulburn Broken Regional Catchment Strategy, 2013-19), and in strategies and operational plans for organisations throughout the region. These aspirations reflect a desire for liveable and productive places and vibrant communities. The way in which we plan and use water is fundamental to ensuring these aspirations are realised.

IWM in the region is also underpinned by the recently signed Goulburn Broken Catchment Partnerships Agreement (Feb. 2018), an initiative under the Government's Our Catchments, *Our Communities* Integrated Catchment Management Strategy for Victoria (2016-19).

## What is a Strategic Directions Statement?

This Strategic Directions Statement (SDS) articulates the regional context, the shared vision and the strategic water-related outcomes for the Goulburn Broken IWM Forum region.

This SDS includes a list of IWM opportunities, including projects and strategies, developed in collaboration by the Goulburn Broken IWM Forum partners.

Partners of the Forum are committing their organisations to apply their best endeavours to:

- Ensure priority projects and strategies are progressed in line with the shared vision and strategic outcomes of the Goulburn Broken IWM Forum; and to
- Support DELWP to progress priority strategic enablers for IWM in Victoria.

It is envisaged that the SDS will be a living document which will be updated to reflect the current Goulburn Broken IWM Forum's priorities and opportunities.

#### Integrated Water Management

IWM is a collaborative approach to water planning that brings together organisations that influence all aspects of the water cycle. It has the potential to provide greater value to our communities by identifying and leveraging opportunities to optimise the outcomes of water cycle.

## Enduring collaboration

#### How we're working together

The Goulburn Broken IWM Forum identifies, coordinates and prioritises areas that would most benefit from collaborative and place-based water management planning and delivery.

To ensure IWM is successful and enduring across the region, the Goulburn Broken IWM Forum partners have committed to the promotion of a collaborative and shared values culture within their own organisations and beyond through their work with key water cycle delivery partners and local communities.

The Goulburn Broken IWM Forum is governed by an open and transparent IWM planning process. This process assumes a holistic, whole-of-cycle approach to determining water cycle solutions, considering regulatory accountabilities and service delivery responsibilities.

Each organisation has an important role to play in the decision-making and management of the water, resources and assets for the entire catchment.

Collaboration across IWM Forum partners will ensure balanced consideration of the complex economic, environmental, cultural and community benefits and impacts associated with the range of proposed IWM projects and work programs.

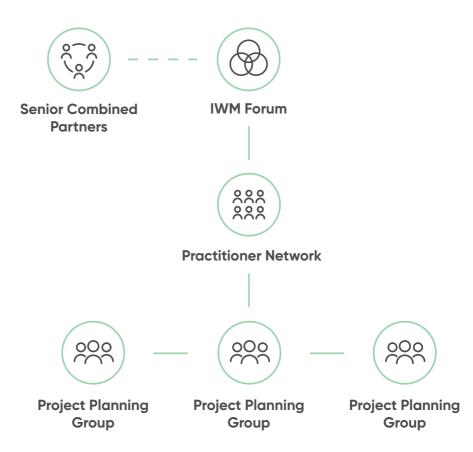
The Goulburn Broken IWM Forum partners will continue to work together to build inter-organisational trust and develop productive, enduring relationships to realise the shared vision for the region. Further information on the IWM Forum's governance and planning framework is outlined in the Integrated Water Management Framework for Victoria, available at https://www.water.vic.gov.au/ liveable/resilient-and-liveable-citiesand-towns/iwm-framework

#### Recognising Aboriginal values in water planning and management

The Goulburn Broken IWM Forum is committed to working in partnership with Aboriginal Victorians across landscapes, communities and natural resources. The Forum recognises that Traditional Owners throughout the region, including the Yorta Yorta and Taungurung people, are unique to Country and their involvement in IWM planning will be specific to each planning area.

Organisations involved in IWM have obligations to involve Traditional Owners and consider Aboriginal values in their organisational activities. The Forum will continue to work with Traditional Owner groups to determine the appropriate approach and level of involvement in the broader IWM planning process for each Forum Area.

#### IWM planning governance structure.



		Outcomes	Participants
Phase I		Outcomes	Furticipunts
↓	<b>Establish</b> Organisational leaders come together in collaborative IWM Forums and Practitioner Workshops to discuss integrated water management challenges, opportunities and priorities for each region	Preliminary work on regional characterisation and collaborative governance Agree vision, objectives and goals Agree criteria for selection and prioritisation of IWM opportunities IWM opportunities identified and prioritised Collaboratively develop and endorse Strategic Directions Statement for each region	Local governments Catchment Management Authorities Water corporations Traditional Owners Department of Environment, Land, Water and Planning Chair Others as relevant
Phase II			
	Plan and Develop IWM Project Groups form to develop an implementation approach for prioritised projects	IWM Project Groups determine a pathway to collaboratively deliver prioritised opportunities Technical and economic analysis; cost allocation; business case development as required IWM Project Groups report progress to IWM Forums	Collaborative Partners DELWP Relevant stakeholders
↓ ↓	Incorporate Collaborative Partner organisations incorporate relevant elements of IWM in their own plans, guidelines or frameworks	IWM Project Groups to take IWM commitments (projects and strategies) to their Board or Councils for endorsement IWM Project Groups to incorporate elements into their own organisational planning systems, e.g. Council and corporate plans, Construction Guidelines, etc. Report back to IWM Forum and prepare for delivery	Individual organisations who have committed to a project
Phase III			
	<b>Deliver</b> IWM Project Groups progress with delivery of projects and strategies	IWM projects, strategies/plans are implemented Additional community value added through participatory planning Monitoring and evaluation of key measures	Individual organisations who have committed to a project Community representatives DELWP
		and outcomes Application of practical IWM tools and innovative approaches Economic savings through shared resources, costs, etc. Improved resilience and liveability of cities and towns IWM Project Groups prepare for next round of opportunity identification and prioritisation	Others as relevant



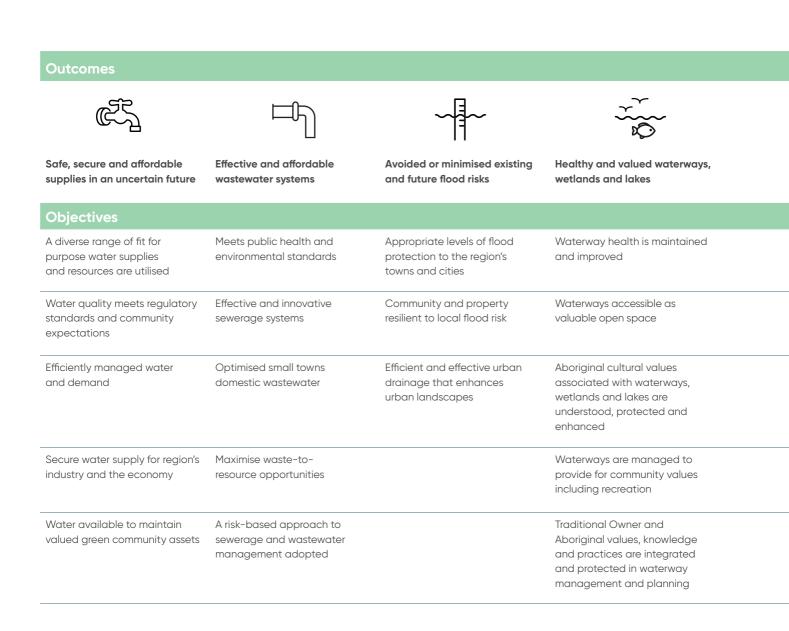
## Chapter 2 IWM in the region

Understanding why an integrated approach to water planning and management is critical for the Goulburn Broken IWM Region now and for the future.

Victoria Park Lake, Shepparton. Courtesy Greater Shepparton

Broad acre Teff crop. Courtesy Moira Shire

## Vision and outcome areas for the Goulburn Broken **IWM Forum Region**

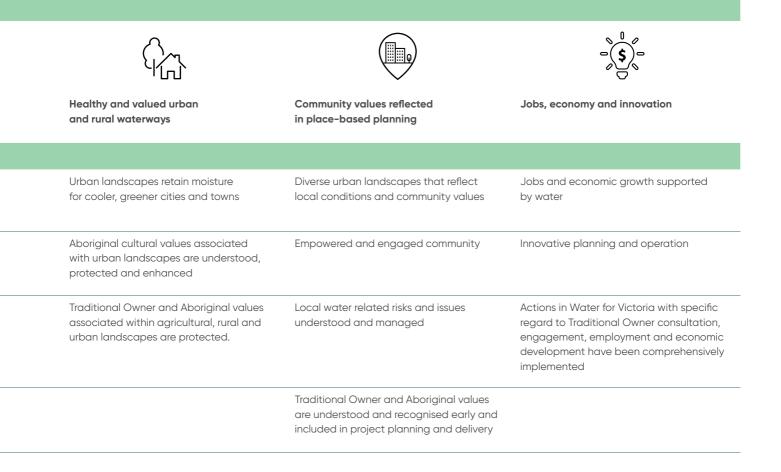


The region is seeking to achieve seven key outcomes through IWM. Each of these will have a significant role in shaping the liveability, prosperity and resilience of our cities and towns. These outcome areas provide indicators to assess the effectiveness of the various IWM opportunities, recognising that these outcomes are in themselves co-dependant.



#### Low-emission solutions

IWM opportunities that minimise the release of greenhouse gas (GHGs) emissions will be considered by the Forum as solutions are evaluated for implementation.



## **Regional context**

The Goulburn Broken IWM Forum region covers an area of approximately 2.1 million hectares, extending north from Wallan, near the outskirts of Melbourne, to the Murray River on the border with New South Wales.

The landscape and climate of the region varies significantly between the alpine country and the floodplains along the Murray River. A majority of the land in the Goulburn-Broken catchment area is used for agricultural purposes (66 per cent).

#### Population

The region has an estimated population of 175,000, which is forecast to grow by around 3,950 people each year. It is expected to reach 270,000 by 2040.

This growth will be felt across a majority of the major urban centres of the region, with the highest growth predicted in Kilmore, Shepparton/ Mooroopna, Echuca and Mansfield. Regional centres in this area are typically surrounded by agricultural land, and as the urban fringe develops and irrigated land becomes subdivided there are challenges at the interface of rural and urban water management to be addressed, including water supply and drainage.



Victoria Park Lake, Shepparton. Courtesy Greater Shepparton

#### **Climate change**

The Goulburn Broken Region faces a warmer and drier future. By 2065, average daily temperatures across the region are projected to rise by between 2°C to 3°C. This will be amplified in urban centres due to the prevalence of darker and harder surfaces, leading to environmental and human health impacts. Ensuring the provision of fit for purpose water for the region's urban greening will be a key priority in enhancing liveability and resilience for the community and environment. The average annual rainfall is predicted to decrease by 4 per cent by 2065 (median value) – primarily impacting the 'cool' season – while there is also an expectation of a year-round increase in temperatures. This presents a challenge for the region, as there will be an increased demand for urban water resulting from population growth together with a hotter drier climate.

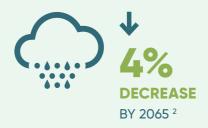


 WATERWAYS 44,000 KM MODERATE CONDITION <sup>1</sup>

**TEMPERATURE** 

F
F
Control 1
F
Control 1

#### **CHANGE IN RAINFALL**



<sup>1</sup> Taken from GBCMA Waterway Strategy

<sup>2</sup> Taken from Guideline for Assessing the Impact of Climate Change on Water Availability in Victoria.

## The case for IWM in the region



Safe, secure and affordable supplies in an uncertain future

The average annual rainfall varies significantly across the region. The high country to the south east of the region receives approximately 1600 mm annually, while in the north west of the region it is as low as 400 mm.

The urban water supply for Goulburn Broken is relatively secure. The major regulated supplies from the Goulburn and Murray systems are secure until 2065. Supply shortfalls are expected in the shorter term in some of the smaller systems including Sunday Creek (supplying Broadford and Kilmore) and Seven Creeks (supplying Euroa).

Currently drinking water services are provided to 54 cities and towns in the region from 13 water supply systems. Many of these are supplied from waterways in the area, which also provide water for agriculture. Urban water demands are forecast to increase by 16,000 ML from 2016 to 2065.

Water generated from the urban catchments is currently in the order of 20,000 ML, with 10,000ML being treated wastewater and the remaining being urban stormwater excess. Of this, the majority of urban stormwater excess is returned to the regions waterways via stormwater systems. The treated wastewater generated is either harnessed as an alternative water source and supplied to a nearby irrigation demands or released to waterways.



Effective and affordable wastewater systems

There are reticulated sewage systems in 31 cities and towns in the region. These systems collect and treat sewage at 23 lagoon based and three trickling filter based Wastewater Management Facilities. In addition to these facilities there are many small towns in the region which typically use onsite septic systems to treat their wastewater. Small towns wastewater management is a common issue across the region from an environmental, health, technical, governance and financial perspective.

Several wastewater management facilities are predicted to reach capacity due to increased sewage volumes as a result of population growth. Eight upgrades are planned for the next five years.

The Kilmore Wastewater Management Facility is taking a highly innovative and cost-effective approach to meeting environment compliance through Victoria's first offset program. A similar approach to the Kilmore offsets program is proposed for the Mansfield Wastewater Management Facility in 2021.



Avoided or minimised existing and future flood risks

Floodplains are a valued part the ecosystem in the Goulburn Broken region. The 'flooding' process provide essential nutrients to the region's agricultural land.

In an urban context, flooding is more of a challenge. Most of the major urban centres are located on river floodplains and are therefore subject to flooding. It is essential to manage the economic, social, environmental and cultural values from floodplains in a balanced way whilst also having regard for their inherent disadvantages and risks. This will be particularly relevant in the context of increased extreme rainfall events, urban growth and increased imperviousness in catchments.



Healthy and valued waterways, wetlands and lakes

The Goulburn and Broken River basin areas encompass over 44,000 km of waterways. These waterways and waterbodies are embraced by the urban communities for their aesthetic, recreational, cultural, tourism and restorative appeal. Key tourism and recreation locations include the Murray River, Nagambie Lakes, Waranga Basin and Lake Eildon.

The region's riverine assets also support a large range of biodiversity, including threatened species such as the Murray Cod, Silver Perch and Macquarie Perch. Increased water demands from a range of users may impact on the amount of water that is available to maintain and enhance ecosystem health in some river systems.

These pressures are further intensified by climate change. By 2065, stream flow reductions of 13.7 per cent in the Goulburn System and 16.8 per cent in the Broken system are predicted (under a median climate change scenario). Ensuring that waterways can continue to support a variety of values will be a key challenge for the region. There are a range of programs that facilitate the active support of waterway health by the community, including Waterwatch. Local councils have also invested in local stormwater management initiatives to reduce the impact of urban stormwater runoff on waterways.



#### Healthy and valued urban and rural landscapes

Healthy urban landscapes are highly valued in the Goulburn Broken region. Outdoor and sporting precincts are a critical part of the region's social fabric. Examples include the Euroa Arboretum and the Victoria Park Lake in Shepparton. The region will need to manage the sharing of water in an equitable manner during times of drought, including aspects such as the irrigation of public open space.

The rural landscape is also very important to the area. Goulburn Valley is often referred to as the "Food Bowl of Australia," with around 25 per cent of the total value of Victoria's agricultural production generated in the region. The Food Bowl is supported by expansive arterial irrigation and drainage infrastructure, such as the East Goulburn Main Channel.



Community values are reflected in place-based planning

The Goulburn Broken region covers the traditional lands of Yorta Yorta and Taungurung people, and the many rivers in the area contain a rich and diverse range of important cultural heritage sites. Examples of this are scar trees and middens along the Goulburn River.

The relationship between public health and wellbeing, and the environment is becoming increasingly recognised as an area of importance. For example, it is recognised that the increased frequency and intensity of heatwaves will adversely impact on public health and wellbeing which will lead to stresses on the region's health and emergency services.

In addition, the region has above average indicators for both obesity and mental health issues. Water and urban planning can play a role in addressing both of these issues.

The project RiverConnect incorporates community values into planning for the Goulburn and Broken rivers around Shepparton-Mooroopna.

## The case for IWM in the region



#### Jobs, economy and innovation

The region includes peri-urban towns, such as Kilmore, which are predicted to grow considerably because of their proximity to Melbourne. These growth areas will need to have resilient water services that do not adversely impact other parts of the community and catchment.

Major industries in the Goulburn Broken region include manufacturing (e.g. food processing), and agriculture. Many of Australia's largest food processing companies such as SPC-Ardmona, Fonterra, Unilever, Tatura Milk industries, Murray Goulburn, GrainCorp and Campbells are all based in the Goulburn Broken region.

Industry in the area is supported by major irrigation districts including the Shepparton Irrigation Region (SIR). The SIR covers approximately 500,000 hectares, uses around 1.5 million megalitres of water annually, and is the irrigation region which contributes most to the Victorian economy. The flow on effects to the other sectors in the regional economy result of these industries results in a Gross Value of Production annually of approximately \$5.5 Billion. To maintain resilient irrigation supplies and ongoing economic prosperity for the region's industries, it is critical to consider adaptation pathways for managing the impacts of increased agricultural water demand, increased temperatures, heatwaves, bushfire risk, evapotranspiration, a reduction in rainfall, and compliance with the Murray-Darling Basin Plan.

Despite the strong presence of these industries, there are high ABS Labour Force Survey unemployment rates (6.7 per cent in Shepparton) compared to the rest of Victoria (5.6 per cent).

There is also a significant tourism and recreation economy in the region which are strongly linked to the health and amenity provided by the region's waterways, lakes and towns.



**Courtesy Greater Shepparton** 

## Success stories

There has been a lot of great work over the years by state and local government, regional agencies, communities, planning bodies and boards to identify what we need to do to address the challenges and opportunities in the region. Two recent case studies are outlined below.

#### Kilmore Environmental Offsets Project

The Kilmore Environmental Offsets Project is the first of its kind in Victoria. The project uses an innovative and alternative approach to the management of treated effluent at the Kilmore Wastewater Management Facility (WMF).

The township of Kilmore is within the Melbourne growth corridor and is expected to double in size over the next 20 years. To cater for this growth, a traditional engineering upgrade of the wastewater management facility would have seen Goulburn Valley Water (GVW) expand and upgrade their wastewater irrigation system for an estimated total cost of \$50 million. The conventional approach would have also required compulsory land acquisition and would result in high energy usage and chemical consumption.

The proposed environmental offsets concept will instead see a combination of riparian zone improvements, stormwater management and low energy treatment improvements that will cater for future growth. This takes a whole of catchment approach to provide an overall net benefit to the environment. The estimated capital cost of the offset approach is less than \$10 million, representing an 80 per cent reduction in cost to achieve superior environmental and community outcomes. An EPA Works Approval for the project has been issued and GVW is currently working with the Goulburn Broken Catchment Management Authority (GBCMA) towards the commencement of riparian zone improvement works during 2018. GBCMA will manage the delivery of the in-stream works for the offsets project and are looking at implementing it through local organisations such as Landcare and indigenous communities.

GVW are now exploring an offsets solution in Mansfield, which would again see multiple benefits delivered to the catchment at a fraction of the cost of conventional methods.

More information can be found at the following website: http://www.epa. vic.gov.au/our-work/publications/ publication/2018/march/1690

Water quality offsets are a regulatory tool which can enable EPA to apply less stringent discharge limits in a wastewater discharge licence if the proponent can demonstrate that equivalent or greater environmental benefits can be achieved by carrying out alternative measures. Such measures may result in an improved environmental outcome at a lower cost to the community.

#### **RiverConnect**

RiverConnect is a program that aims to see the Goulburn and Broken Rivers recognised as the life and soul of the Shepparton-Mooroopna communities. It is co-funded by the GBCMA and Greater Shepparton City Council, however many other organisations are involved in activities and planning, including Parks Victoria, Yorta Yorta Nation Aboriginal Corporation, Rumbalara Aboriginal Cooperative and various Landcare Groups.

The program encompasses the river frontages and forest floodplains of the Goulburn and Broken Rivers in the Shepparton Mooroopna area. The four main objectives of the program are: connecting community, connecting environment, connecting aboriginal people and connecting education. The program is about redirecting and reprioritising existing funding and resources to achieve outcomes and to attract external funding.

Actions range from improving the water quality of the rivers, to installing interpretive signage and pathways, engagement events, and school education programs (including individual schools being 'responsible' for their reach of the river).



## Chapter 3 IWM opportunities

A portfolio of IWM projects and strategies for which IWM collaborative partners have committed themselves to applying their best endeavours to progress.

Broad acre Teff crop. Courtesy Moira Shire

# State-wide and region specific initiatives

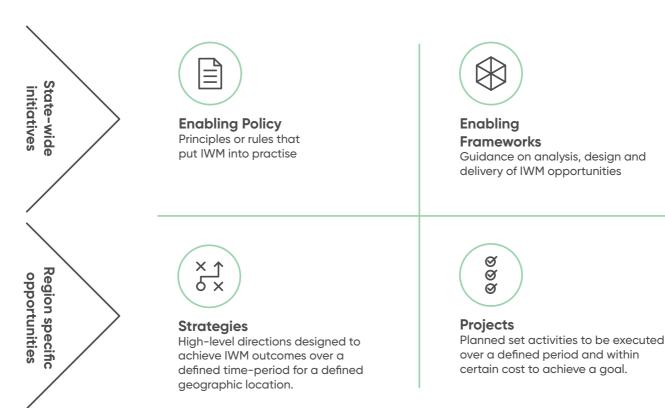
This document outlines priority IWM opportunities for the Goulburn Broken region. These include both strategies that will direct IWM in the region and specific projects that will deliver on-the-ground outcomes. To ensure IWM opportunities are successful and delivered efficiently, work is also being done at a state-wide level.

Across Victoria, IWM Forum members are identifying a range of strategic policy and framework enablers to address barriers to integrated water management and planning and achieve water related benefits in priority areas.

The DELWP Water and Catchments Group is responsible for addressing these barriers to implementation in a holistic manner alongside relevant government organisations involved in land use planning and land management. Advisory groups drawing on industry and independent expertise support DELWP in the development and implementation of strategic initiatives to fill knowledge gaps and address issues identified through the IWM Forum process.

Barriers to IWM are reviewed, with local implications and potential state-wide resolutions discussed. These discussions will help DELWP determine potential options for policy reform and associated areas of impact for industry sectors and organisations.

Advisory groups provide advice regarding areas where planning, water, local government and other arms of government need to work more collaboratively to maintain and enhance the liveability and resilience of Victoria's cities and towns.



## IWM opportunities: How were they selected?

IWM opportunities that link to and address IWM challenges for the region were identified and developed by the nominated practitioners of participating organisations. The process was an iterative, transparent and inclusive approach, as outlined below.

## Continued Success through Collaboration

IWM is an evolving process that seeks to coordinate and balance many views and interests in the water sector around common goals and agreed outcomes. The Forum acknowledges that this is a dynamic list of IWM opportunities and is subject to further assessment by the IWM Forum Members. By co-delivering a range of water planning and management initiatives, the Forum seeks to build on the strengths of the community, the water sector and governments to achieve better value and long term shared benefits for the region. With advice from the Resilient Cities and Towns Reference Group and support from DELWP, it is anticipated that the IWM Forum collaborative partners will continue to use their best endeavours to advance priority IWM initiatives through regular meetings and future Forums.

#### The IWM opportunity prioritisation process



#### Stage 1 Opportunity Identification

A series of stakeholder meetings were held to identify IWM opportunities.



#### Stage 2 Opportunity development

Stakeholders completed further work to develop and refine the opportunity concepts.



#### Stage 3 Evaluation of Opportunities

A worshop was held with stakeholders to evaluate opportunities by considering:

- contribution to IWM strategic outcomes, and
- · level of urgency.

Priority projects and strategies were then selected from the list of opportunities based on the evaluation.

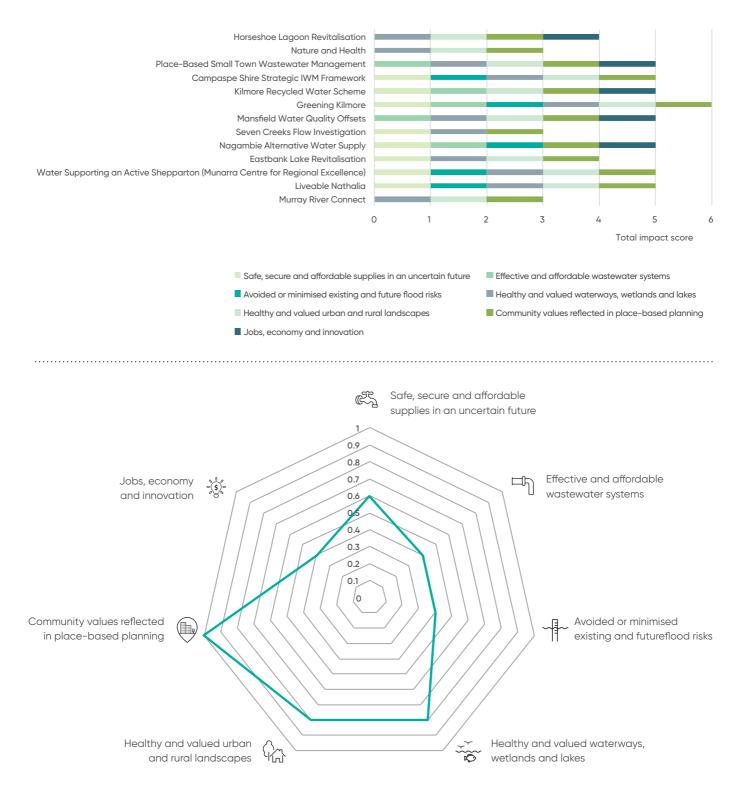
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#### Stage 4 Selection of priority opportunities

The priority opportunities were then further reviewed by considering:

- The distribution of opportunities across the region;
- The likelihood of funding;
- The likelihood of implementation;
- The spread across strategic outcome areas; and
- The distribution of short, medium and long term projects.

# Impact of priority and committed projects/strategies on strategic outcomes



## IWM project & strategy opportunities – overview

IWM opportunity Strategic outcomes Location							Location	Scale	
Murray RiverConnect	R.	Ξŋ	~₽~		()			Moira and Campaspe sections of the Murray River	Green wedge
Liveable Nathalia	œ٦	Ξŋ	~#~	, }}	()			Nathalia	Greenfield subdivision
Water Supporting an Active Shepparton (Munarra Centre for Regional Excellence)	œ٢	⊐'n	~	, , , , , , , , , , , , , , , , , , ,	(f <sub>ci</sub>		= <b>\$</b>	Shepparton	Lot scale
Eastbank Lake Revitalisation	R.	Ħ	~		(j <sub>ci</sub>			Shepparton	Lot scale
Nagambie Alternative Water Supply	œ٢	Ξŋ	~#~	, ¢	( <sub>L</sub> )		= \$ =	Nagambie	Greenfield subdivision
Seven Creeks Flow Investigation	œ٦	ΞŊ	~	}} ₽	( <sub>L</sub>			Seven Creeks Catchment (Euroa)	Green wedge
Mansfield Water Quality Offsets	٣Ţ	Ξŋ	~₽~	, }}	( <sub>)</sub>		- S -	Mansfield	Greenfield subdivision
Greening Kilmore	R.	ı ا	~=	, }}¢	()			Kilmore	Greenfield subdivision
Kilmore Recycled Water Scheme	œ٦	Ξŋ	~₽~	,, ₽			۵ () () () () () () () () () () () () ()	Kilmore	Greenfield subdivision
Campaspe Shire Strategic IWM Framework	œ٢	ħ	~#~	}} ₽	()			Campaspe Shire Council	Inter-forum
Horseshoe Lagoon Cultural Revitalisation	œ۲	Ħ	~	, }}¢	()			Trawool	Lot scale
Place-based Small Town Wastewater Management	œ٢	⊐'n	~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(j <sub>c</sub> )		- S -	GB IWM Forum Region	Inter-forum Forum area
Nature and Health	œ٢	Ξŋ	~	<u>م</u>	(j <sub>cj</sub>			GB IWM Forum Region	Forum area

The status of each IWM opportunity included in the Priority Portfolio reflects the phase of work to be undertaken in this time period.

Shade scale



A summarised list of priority IWM opportunities is shown in the table below, with more detail in the following section. Please note that this list is dynamic and will continue to be updated to reflect the current GBIWM Forum's priorities and opportunities. Partners of the Forum are committing their best endeavours to ensure priority projects and strategies are progressed in line with the shared vision and strategic outcomes of the Goulburn Broken IWM Forum.

Lead agency for collaborative opportunity	Status
Moira Shire Council	
Moira Shire Council	
Greater Shepparton City Council	
Greater Shepparton City Council	
Strathbogie Shire Council	
Goulburn Broken CMA	
Mansfield Shire Council	
Mitchell Shire Council	
Mitchell Shire Council	
Campaspe Shire Council	
Taungurung Clans Aboriginal Corporation	
Goulburn Valley Water	
Goulburn Broken CMA	

Project opportu	inity status								
Conserve C for exitable	Business case	Detailed desire	Implementation	Commission	Benefit realisation				
Concept & feasibility	Business case	Detailed design	Implementation	Commission	Benefit realisation				
Strategy opportunity status									

# Priority Portfolio of IWM projects and strategies

#### **ACTION GB1**

#### **Murray RiverConnect**

This project will build on the successful RiverConnect project in Shepparton and surrounds to determine a similar model can be applied to the Moira and Campaspe sections of the Murray River. The output will be a scoped proposal for the Murray RiverConnect to seek ongoing funding.

There are three major urban environments along this stretch of the river: Cobram, Yarrawonga and Echuca, with rural areas in between.

The current RiverConnect program has four main objectives: Connecting Community, Connecting Environment, Connecting Aboriginal People and Connecting Education.

#### **Next steps**

- 1. Finalise commitment and funding from project partners
- 2. Undertake the scoping study to determine feasibility and design of a 'RiverConnect' approach
- 3. Final Recommendations Report delivered

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Status									
Lead Agency			Moira Shire Council						
	Implementation Partners			GBCMA, Campaspe Shire Council, Parks Victoria, YYNAC					
Locatio	n		Moira & Campaspe sections of the Murray river						
Timeframe 3-6 Months (2018-19				)18-19 F	Y)				
Scale			Green v	wedge					



Lake Nagambie. Courtesy Strathbogie Shire Council

#### Liveable Nathalia (Nathalia IWM Plan)

This project recognises the need for integrated water management to improve Nathalia's resilience to flooding as well as investing in the long term liveability and growth. It will leverage the long term growth of the town and builds on recent investment in improvements to existing road and drainage infrastructure.

Positive health impacts may be realised from improvements to the existing landscape by integrating the township with the Broken Creek through defined pedestrian linkages and wayfinding strategies. In addition, the introduction of a high amenity, green landscape area could have positive health impacts. The project has the potential to empower local schools, indigenous and community groups.

#### Next steps

- 1. Finalise commitment and funding from project partners
- 2. Commission work and undertake consultation
- 3. Final Recommendations report delivered
- 4. Implementation of recommendations

#### ACTION GB3

#### Water Supporting an Active Shepparton (Munarra Centre for Regional Excellence)

This project will develop a water sensitive masterplan for the Shepparton Sporting and Community Precinct. The detailed design has the potential to deliver multiple benefits to the regionally significant sporting hub by:

- · Enabling water re-use and decreasing the use of potable water for irrigation
- Integrating with the proposed Munarra Centre for Regional Excellence (CRE), a state-of-the-art educational, sporting, cultural and community centre for local Aboriginal people.
- Improving the amenity of the GMW Main Drain #3 to create a landscaped asset. The landscape improvements can illustrate traditional owner values reinforcing the values of nurturing the land.
- Creating the drainage infrastructure to allow the future expansion of the precinct to the north.

Council has already undertaken a Drainage Analysis of the site and developed a high-level concept plan.

- 1. Finalise commitment and funding from project partners to complete study.
- 2. Commission Detailed Design of Integrated Water Management Solution.
- 3. Implementation of Final Recommendations (to be aligned with Munarra CRE as much as possible).

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Status								
Lead Agency		Moira Shire Council						
Implementat Partners		GVW, GBCMA, GMW, local community groups and Nathalia community						
Location		Nathalia						
Timeframe		6-12 Months (2018-19 FY)						
Scale		Greenfield Subdivision						

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Status						
Lead Agency	Greater Shepparton City Council					
Implementation Partners	Rumbalara Football and Netball Club, University of Melbourne, GBCMA, GMW, GVW, Yorta Yorta Nation Aboriginal Corporation					
Location	Shepparton					
Timeframe	6 months (2018–19 fy)					
Scale	Lot scale					

#### **Eastbank Lake Revitalisation**

The Eastbank Lake project will provide Shepparton with a new, attractive, community focussed area on a currently disused anabranch of the Goulburn River. It will include a new stormwater harvesting, treatment and reuse system for Shepparton. It is estimated that 35ML of stormwater will be treated and harvested annually from two major stormwater outlets which drain around 10% of the Shepparton CBD.

By using treated stormwater to irrigate local parks and gardens, the project will inject new life into the area. It will also connect the Shepparton Central Business District to the Goulburn River making it a sought-after destination for both locals and tourists.

The project has been in development for over four years, with earlier phases having been supported by both GVW and GBCMA. This includes the development of a Concept Report and Plan (Sept 2014) and a Functional Design & Economic Analysis Report (Sept 2016).

#### **Next steps**

- 1. Undertake further studies to determine stability of bank and impact on turtles to assist in informing the development of a business case.
- 2. Development of Business Case
- 3. Detailed Design
- 4. Staged construction of on ground works

#### **ACTION GB5**

#### **Nagambie Alternative Water Supply**

This project will investigate the feasibility of implementing an alternative water scheme for the growing township of Nagambie. Strathbogie Shire Council are committed to resolving a flooding issue at an existing industrial area to the east of Nagambie. To do this, Council propose to pump the stormwater from the industrial area into a Council owned burrow pit. This scheme presents a number of IWM opportunities for Nagambie. Some initial ideas include:

- · Using the harvested stormwater as an urban supply
- Using the nearby recycled water supply, located to the east of the town, to supplement the harvested stormwater. This could defer the need to expand the irrigation area to meet environmental requirements

- 1. Finalise commitment and funding from project partners
- 2. Commission work and undertake feasibility study
- 3. Depending on the outcomes of item 2, a detailed design and business case may follow.

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Statu	s						
Lead Agene	cy		Greate council		oarton	city	
Implementation Partners			GVW, GBCMA, GMW, YYNAC, Parks VICTORIA, RiverConnect, Shepparton Landcare Group				
Location			Shepparton				
Timef	rame		12-18 Months (2018-2020)				
Scale			Lot scale				

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Status								
Lead Agen	Lead Strathbogie Shire Council Agency							
Imple Partn	mentat ers	ion	GVW, GMW, GBCMA					
Locat	ion		Nagambie					
Timef	rame		3-6 Months (2018)					
Scale			Greenfield Subdivision					

#### **Seven Creeks Flow Investigation**

Seven Creeks is a priority waterway in the Goulburn-Broken catchment which is unregulated, has high ecological values and important consumptive uses. The Creek is flow stressed because of water extraction and climate change. Without appropriate flow in the waterway, endangered species – the Macquarie Perch and Trout Cod – may be impacted.

The proposed project will investigate potential ways to resolve this and provide greater reliability of the minimum flow requirements in the creek to support fish populations.

With considerable investment potentially occurring in the catchment, the study will look at ways to leverage this to deliver multiple benefits to the community.

The proposed scope of the project involves two key steps: a workshop with key stakeholders to understand and confirm the key values and drivers for the study area, and; an options assessment into potential viable ways to increase flows to the creek.

#### **Next steps**

- 1. Undertake workshop with key stakeholders to determine a common vision and potential options to investigate
- 2. Commission and undertake options analysis
- 3. Detailed Design and Implementation

#### **ACTION GB7**

#### **Mansfield Water Quality Offsets**

This project will see an Integrated Water Management Plan for Mansfield developed.

With the town's wastewater system operating at capacity, consideration of water quality offset measures, which can potentially deliver multiple benefits to the community, will be a key component of the study.

GVWs Urban Water Strategy indicates that Mansfield will face a water supply shortage under all climate scenarios by 2030. A plan that looks at all available sources of supply is critical for the town, to ensure that regional economic growth can be maintained whilst protecting healthy community assets.

The IWM Plan has been co-funded by Mansfield Shire Council, Goulburn Valley Water and DELWP.

- 1. Undertake IWM Plan in collaboration with key partners
- 2. Detailed design of key recommendations
- 3. Implementation

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Statu	S							
Lead Agene	су		Goulburn Broken CMA					
Imple Partn	mentat ers		GVW, Strathbogie Shire Council, GMW, Taungurung Clans Aboriginal Corporation, Yorta Yorta Nation Aboriginal Corporation					
Locat	ion		Seven Creeks catchment (key area is upstream of Euroa)					
Timef	rame		12 months (2018-19 FY)					
Scale			Green wedge					

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Statu	s							
Lead Mansfield Shire Council Agency						cil		
Implementation Partners			GVW, GBCMA, GMW, EPA, UP2US Landcare Alliance, Taungurung Clans Aboriginal Corporation					
Locat	Location Mansfield							
Timef	Timeframe     6 months (2)				3)			
Scale			Greenfield Subdivision					

#### **Greening Kilmore**

The township of Kilmore is a major growth town within Mitchell Shire, with the population set to increase by over 50 per cent by 2036. To facilitate this growth Council has prepared a Kilmore Structure Plan, which highlights the need for an IWM Plan to be developed. In addition, the Kilmore Creek is currently in poor condition and there is no clear plan to manage predicted urban growth and ensure the waterway remains an environmental and social asset for town.

This IWM Plan will consider potential key strategic actions for the township, for example:

- A masterplan for long term management of Kilmore Creek and township greening.
- An alternative water strategy utilizing wastewater for non-potable purposes
- Future growth areas drainage and WSUD strategy

#### **Next steps**

- 1. Finalise commitment and funding from project partners
- 2. Commission work and undertake strategy
- 3. Final Recommendations Report delivered
- 4. Implementation of recommendations

#### **ACTION GB9**

#### **Kilmore Recycled Water Scheme**

A Kilmore recycled water scheme is one of many potential sub-projects that will be referenced through the Greening Kilmore Plan (Action GB8).

With excess recycled water supply predicted in the region, a feasibility study is underway to assess the viability of a recycled water network to provide a secure and climate resilient water source for key industries in Kilmore whilst assisting GVW to meet environmental requirements.

The Kilmore recycled water scheme would leverage the existing Kilmore Offsets program (detailed in success stories) and future plan for trunk infrastructure to service current and future non-potable demands for Kilmore.

- 1. Finalise feasibility study
- 2. Secure funding for Kilmore Recycled Water Scheme
- 3. Detailed Investigation and Design for Scheme
- 4. Staged construction

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Status								
Lead Agen	Lead Agency			Mitchell Shire Council				
	Implementation Partners		GVW, GBCMA, Taungurung Clans Aboriginal Corporation					
Locat	Location		Kilmore					
Timef	Timeframe		6 months (2018)					
Scale			Greenfield Subdivision					

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Statu	s						
Lead Ageno	су		Mitchell Shire Council				
Implementation Partners			GVW, GBCMA				
Location			Kilmore				
Timeframe			12 months (2018–19 FY)				
Scale			Greenfield Subdivision				

#### **Campaspe Shire Strategic IWM Framework**

This Framework will establish a strategic direction and engagement process with the intent to embed integrated water management across Campaspe Shire Council.

The strategic framework will provide the local link between the state government's direction set in Water for Victoria and providing a voice for the community and delivery of placed based initiatives.

The project scope will achieve the following:

- Identify projects that meet the Council's strategic direction and provide outcomes that improve the liveability for the community
- Provide a prioritised IWM project list to be budgeted and delivered by Campaspe Shire Council and key partners
- Align Council's strategic processes, policies, services, capital delivery and asset management processes with IWM
- Work with key agencies and authorities to consider their role in the leadership of IWM Planning and Delivery
- Embed the value of IWM within the Shire and its key stakeholders by focusing on education.

#### **Next steps**

- 1. Finalise commitment and funding from project partners, including GVW, Coliban Water, GBCMA and NCCMA.
- 2. Commission work and develop framework
- 3. Incorporate recommendations and prioritised projects into Council and other key stakeholder processes



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Status									
Lead Ageno	Lead Agency			Campaspe Shire Council					
Implementation Partners		ion	GVW, GBCMA, COLIBAN WATER, NORTH CENTRAL CMA, MOIRA SHIRE COUNCIL						
Location			Campaspe Shire Council (Entire municipality)						
Timef	Timeframe		9-12 Months (2018-2019)						
Scale			Inter-forum						

Canoeing. Courtesy Strathbogie Shire Council

#### Horseshoe Lagoon Cultural Revitalisation

Horseshoe Lagoon is a small billabong on the Goulburn River, located approximately 15 km southeast of Seymour. The area is managed by Parks Victoria and includes a public camping and fishing spot beside the Goulburn River.

An Aboriginal Waterway Assessment of Horseshoe Lagoon recognised that the largest threat to aboriginal cultural values and overall wetland health was river flow alteration.

Due to regulation at Lake Eildon, natural flows no longer pass through Horseshoe Lagoon, with rainfall being the sole source. This has contributed to a decline in the abundance and health of species of cultural significance, both flora and fauna.

This project aims to revitalise the site, and by doing so enhance the amenity and increase the cultural awareness associated with the Horseshoe Lagoon. The project will provide an opportunity for inter-organisational learnings and upskilling within Taungurung CAC. It is intended that the project will provide a platform for Taungurung CAC to be able to manage similar sites elsewhere.

#### Next steps

- 1. Undertake a comprehensive cultural and environmental assessment
- 2. Options assessment to improve flows from the Goulburn River
- 3. Ongoing management of present weed species through contemporary and traditional methods including cultural burning.
- 4. Ongoing maintenance of native habitat to encourage more wildlife.
- 5. Explore options to develop walking paths and cultural interpretation and signage.

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Statu	Status						
Lead Agency			Taungurung Clans Aboriginal Corporation				
Implementation Partners		ion	Goulburn Broken CMA, Parks Victoria				
Location			Trawool				
Timeframe			2018-19				
Scale			Lot scale				



Orchards. Courtesy Moira Shire

#### **Place-based Small Town Wastewater Management**

This study is a focused investigation that will set up a long term plan to coordinate the improvement of wastewater management for towns with septic systems across the Goulburn Broken IWM region. Failing septic systems pose a significant health and environmental risk in the region.

These improvements will consider technical, governance and financial solutions and will provide a framework for other councils and water corporations across the state with a focus on innovative solutions for small towns.

The project will explore how Integrated Water Management principles can provide potential additional value to technical outcomes by considering alternative water opportunities, improved waterway outcomes, improved local amenity or improved drainage design.

In additional to GVW, Goulburn Broken IWM Forum LGAs and North East Water have committed to provide funding to undertake the study.

#### **Next steps**

- 1. Finalise commitment and funding from project partners
- 2. Ensure buy-in from key organisations such as EPA and DELWP
- 3. Commission and undertake work

#### ACTION GB13

#### **Nature and Health**

This is a long term initiative which will aim to foster partnership between the water and health sector.

By strategic collaboration this initiative will aim to achieve improved mental and physical health in the community, reduced healthcare costs and a reduction to the heat island effect.

Research continues to suggest that maintaining the health of green spaces and increasing community connection with them is likely to have a positive impact on public health and wellbeing for the broader community.

The initial phases of this initiative will include the development of a Memorandum of Understanding (MoU) between GBCMA and Goulburn Valley Health and identification of potential opportunities to collaboratively deliver.

The Forum will also consider the potential for health sector involvement in other IWM opportunities outlined in the GB IWM SDS.

- 1. Finalise MoU between GBCMA and Goulburn Valley Health
- 2. Explore strategic opportunities to collaborate and align the water and health sector

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Statu	S						
Lead Ageno	cy		Goulburn Valley Water				
Implementation Partners			All LGA's in GBIWM forum and North East water				
Location			Goulburn Broken IWM forum region				
Timeframe			12 months (2018–19 FY)				
Scale			Inter-forum Forum area				

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Statu	s						
Lead Agene	су		Goulbu	ırn Brok	en CM/	4	
Implementation Partners			Goulburn Valley Health & other local health services, local government, DHHS and parks Victoria				

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Location	Goulburn Broken IWM Forum region
Timeframe	Ongoing
Scale	Forum area





Integrated Water Management Forums



Environment, Land, Water and Planning